

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY HRS DEPARTMENT**

As of Pay End Date: 11/05/2005

HRS Department	Current Period Number of Employees
AGRICULTURE	603.5
ATTORNEY GENERAL	527.0
AUDITOR GENERAL	147.0
CIVIL RIGHTS	130.0
CIVIL SERVICE	206.0
COMMUNITY HEALTH	4,235.5
CORRECTIONS	16,514.0
EDUCATION	362.5
ENVIRONMENTAL QUALITY	1,420.5
EXECUTIVE OFFICE	47.0
HISTORY ARTS AND LIBRARIES	201.5
HUMAN SERVICES	9,874.0
INFORMATION TECHNOLOGY	1,681.0
LABOR & ECONOMIC GROWTH	4,102.0
MANAGEMENT & BUDGET	962.5
MILITARY AFFAIRS	921.0
NATURAL RESOURCES	1,685.5
STATE	1,676.0
STATE POLICE	2,699.5
TRANSPORTATION	2,870.5
TREASURY	1,543.0
Sum:	52,409.5

HRS Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	3.0	606.2
ATTORNEY GENERAL	3.0	523.0
AUDITOR GENERAL	3.0	147.0
CIVIL RIGHTS	3.0	130.0
CIVIL SERVICE	3.0	207.3
COMMUNITY HEALTH	3.0	4,240.8
CORRECTIONS	3.0	16,442.0
EDUCATION	3.0	363.7
ENVIRONMENTAL QUALITY	3.0	1,420.2
EXECUTIVE OFFICE	3.0	47.3
HISTORY ARTS AND LIBRARIES	3.0	203.8
HUMAN SERVICES	3.0	9,899.3
INFORMATION TECHNOLOGY	3.0	1,676.0
LABOR & ECONOMIC GROWTH	3.0	4,080.8
MANAGEMENT & BUDGET	3.0	963.2
MILITARY AFFAIRS	3.0	924.7
NATURAL RESOURCES	3.0	1,719.5
STATE	3.0	1,679.7
STATE POLICE	3.0	2,699.8
TRANSPORTATION	3.0	2,876.5
TREASURY	3.0	1,536.3
Sum:	Sum:	52,387.2